



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

August 31, 2007

To: Supervisor Zev Yaroslavsky, Chairman
Supervisor Gloria Molina
Supervisor Yvonne B. Burke
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

A handwritten signature in black ink, appearing to read "W. T. Fujioka", is written over the printed name and title.

JUVENILE JUSTICE SYSTEM YOUTH – IDENTIFICATION OF KEY OUTCOMES, STRATEGIES, AND PERFORMANCE INDICATORS STATUS REPORT

On July 31, 2007, on motion of Supervisor Michael D. Antonovich, the Board instructed the Chief Executive Office to work with the Chief Probationer Officer to:

1. Clearly identify key outcomes for the youth in the juvenile justice system, the supporting strategies with a timeline, based on Evidence-Based Practices (EBP), and the performance measures for each outcome;
2. Clearly define the roles of all parties in outcomes which involve other Departments/Agencies to eliminate any confusion, duplication, promote efficiency and accountability; and
3. Provide a report in 30 days with semi-annual progress reports thereafter.

Due to the concurrent implementation of Evidence Based Practices (EBP) and the process involved to develop outcomes and indicators as identified below, additional time will be necessary to accomplish the above. We will work with Probation and provide your Board with a status report within 30 days.

Probation is utilizing the following process to develop and implement the expected outcomes and indicators, which requires the:

1. Establishment of a Departmental consensus on primary and intermediate outcomes;
2. Establishment of programmatic performance indicators that are linked to outcomes;
3. Determination of the means and methods for capturing and processing the data necessary to calculate and report outcomes and performance indicators;
4. Establishment of an existing baseline for each expected outcome and performance indicators; and
5. Establishment of standards and intermediate targets for each expected outcome and performance indicator, and target dates for beginning to report each one, based on when and how the underlying data will become available.

Probation anticipates reporting on Camp Redesign outcomes and performance indicators by January 2008 for data through December 2007.

If you have any questions or need additional information please contact Deputy Chief Executive Officer Doyle Campbell, Public Safety, at 213.893.2374.

WTF:SRH:RDC
RBT:JW:GS yjf

c: Executive Officer, Board of Supervisors
Chief Probation Officer